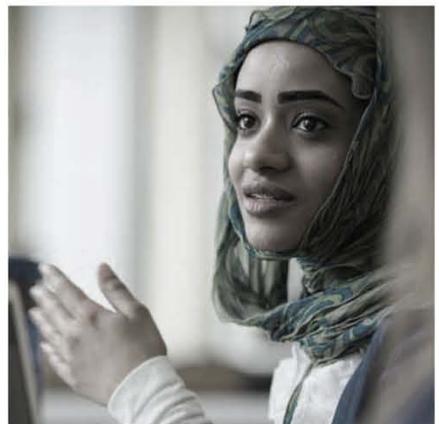




# COMMON UNIVERSITY DATA ONTARIO Brescia University College 2012



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## A1 – Address Information

|   |  |
|---|--|
| <b>Name of Institution</b>  | <b>Brescia University College</b>                          |
| <b>Mailing Address, City/Province/Postal Code/Country</b>                   | 1285 Western Road, London/ON/N6G<br>1H2/Canada             |
| <b>Street Address (if different), City/Province/Postal Code/Country</b>     |  |
| <b>Main Phone Number</b>  | 519-432-8353   |
| <b>WWW Home Page Address</b>  | <a href="http://www.brescia.uwo.ca">www.brescia.uwo.ca</a> |
| <b>Admissions Phone Number</b>  | 519-858-5151   |
| <b>Admissions Toll-free Number</b>  |  |
| <b>Admissions Office Mailing Address, City/Province/Postal Code/Country</b> | 1285 Western Road, London/ON/N6G<br>1H2/Canada             |
| <b>Admissions Fax Number</b>  | 519-858-5137   |
| <b>Admissions Email Address</b>   | <a href="mailto:brescia@uwo.ca">brescia@uwo.ca</a>         |

## A2 - Qualifications Offered/Awarded

|  | <b>Undergraduate Certificate</b> | <b>Undergraduate Diploma</b> | <b>Bachelor's Degree</b> | <b>1st Professional Degree</b> | <b>Graduate Certificate</b> | <b>Graduate Diploma</b> | <b>Master's Degree</b> | <b>Doctoral Degree</b> |
|--|----------------------------------|------------------------------|--------------------------|--------------------------------|-----------------------------|-------------------------|------------------------|------------------------|
| <b>No. awarded in calendar year 2011</b> | <b>6</b>                         | <b>0</b>                     | <b>210</b>               | <b>0</b>                       | <b>0</b>                    | <b>0</b>                | <b>13</b>              | <b>0</b>               |

Note: Includes all degrees/diplomas/certificates that are offered/awarded. Second entry professional degrees include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education Source: Official government degrees awarded data.

### A3 – Degrees Conferred by Program

Number of degrees conferred in the calendar year 2011

| Program   | Bachelor's and 1st Professional Degree | Master's Degree | Doctoral Degree |
|---|--|-----------------|-----------------|
| Business & Commerce                                       | 7                                      | 0               | 0               |
| Food Science & Nutrition                                  | 102                                    | 13              | 0               |
| Humanities  | 31                                     | 0               | 0               |
| Kinesiology, Recreation & Phys. Educ.                     | 1                                      | 0               | 0               |
| Other Arts & Science                                      | 3                                      | 0               | 0               |
| Social Science  | 66                                     | 0               | 0               |
| <b>TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS</b>      |  |                 |                 |
| <b>TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS</b> |  |                 |                 |
| <b>TOTAL DEGREES CONFERRED</b>                            | 210                                    | 13              | 0               |

Source: Official government degrees awarded data.

### A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2011 including domestic and international students.

As a women's university College, Brescia does not register any male students in its undergraduate program.

## A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2011, including domestic and international students.

| Category                              | Bachelor's and 1st Professional Degree |            | Master's Degree |           | Doctoral Degree |           |
|---------------------------------------|--|------------|-----------------|-----------|-----------------|-----------|
|                                       | Full-Time                              | Part-Time  | Full-Time       | Part-Time | Full-Time       | Part-Time |
| Business & Commerce                   | 68                                     | 6          | 0               | 0         | 0               | 0         |
| Food Science & Nutrition              | 458                                    | 66         | 27              | 0         | 0               | 0         |
| Humanities                            | 74                                     | 10         | 0               | 0         | 0               | 0         |
| Kinesiology, Recreation & Phys. Educ. | 10                                     | 0          | 0               | 0         | 0               | 0         |
| Medicine                              | 21                                     | 2          | 0               | 0         | 0               | 0         |
| Other Arts & Science                  | 205                                    | 67         | 0               | 0         | 0               | 0         |
| Other Health Professions              | 0                                      | 0          | 0               | 0         | 0               | 0         |
| Social Science                        | 208                                    | 36         | 0               | 0         | 0               | 0         |
| <b>TOTAL: DOMESTIC ENROLMENT</b>      | <b>985</b>                             | <b>178</b> | <b>26</b>       | <b>0</b>  | <b>0</b>        | <b>0</b>  |
| <b>TOTAL: INTERNATIONAL ENROLMENT</b> | <b>59</b>                              | <b>9</b>   | <b>1</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |
| <b>TOTAL ENROLMENT</b>                | <b>1044</b>                            | <b>187</b> | <b>27</b>       | <b>0</b>  | <b>0</b>        | <b>0</b>  |

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Description of 'full-time' and 'part-time' status: Full-time is equivalent to 3.5 or more courses per academic term. Source: Official government enrolment data.

## A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2011, including domestic and international students.

| Category                              | Bachelor's and 1st Professional Degree |            | Master's Degree |           | Doctoral Degree |           |
|---------------------------------------|--|------------|-----------------|-----------|-----------------|-----------|
|                                       | Full-Time                              | Part-Time  | Full-Time       | Part-Time | Full-Time       | Part-Time |
| Business & Commerce                   | 68                                     | 6          | 0               | 0         | 0               | 0         |
| Food Science & Nutrition              | 458                                    | 66         | 29              | 0         | 0               | 0         |
| Humanities                            | 74                                     | 10         | 0               | 0         | 0               | 0         |
| Kinesiology, Recreation & Phys. Educ. | 10                                     | 0          | 0               | 0         | 0               | 0         |
| Medicine                              | 21                                     | 2          | 0               | 0         | 0               | 0         |
| Other Arts & Science                  | 205                                    | 67         | 0               | 0         | 0               | 0         |
| Other Health Professions              | 0                                      | 0          | 0               | 0         | 0               | 0         |
| Social Science                        | 208                                    | 36         | 0               | 0         | 0               | 0         |
| <b>TOTAL: DOMESTIC ENROLMENT</b>      | <b>985</b>                             | <b>178</b> | <b>28</b>       | <b>0</b>  | <b>0</b>        | <b>0</b>  |
| <b>TOTAL: INTERNATIONAL ENROLMENT</b> | <b>59</b>                              | <b>9</b>   | <b>1</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |
| <b>TOTAL ENROLMENT</b>                | <b>1044</b>                            | <b>187</b> | <b>29</b>       | <b>0</b>  | <b>0</b>        | <b>0</b>  |

Note: The figures above do not necessarily include coop enrolment and work term enrolment. Description of 'full-time' and 'part-time' status: Full-time is equivalent to 3.5 courses or more per academic term; Part-time is 0.5-3.0 courses per academic term. Source: Official government enrolment data.

## A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2011.

| Number                    | Bachelor's and 1st Professional Degree |              | Master's Degree |              | Doctoral Degree |              |
|---------------------------|--|--------------|-----------------|--------------|-----------------|--------------|
|                           | Canadian                               | Student Visa | Canadian        | Student Visa | Canadian        | Student Visa |
| <b>Number of Students</b> | 985                                    | 59           | 28              | 1            | 0               | 0            |

Note: The figures above do not necessarily include coop enrolment and work term enrolment. Source: Official government enrolment data.

## B1 - Applicants and Registrants by Program, 2011

| Full time, first year applicants and registrants in first entry programs by type and program |   |                                   |       |
|--|---|-----------------------------------|-------|
| Program  | Attended an Ontario Secondary School in the previous year | All Others (Non-Secondary School) | Total |
| <b>Arts/Humanities/Social Science</b>  |   |                                   |       |
| Total applicants (first choice)  | 68  | 36                                | 104   |
| Total registrants (first choice)   | 42  | 18                                | 60    |
| Total applications (all choices)   | 324   | 130                               | 454   |
| Total registrants (all choices)  | 91  | 34                                | 125   |
| <b>Commerce/Mgmt/Business Admin</b>  |   |                                   |       |
| Total applicants (first choice)  | 14  | 5                                 | 19    |
| Total registrants (first choice)   | 4   | 2                                 | 6     |
| Total applications (all choices)   | 78  | 36                                | 114   |
| Total registrants (all choices)  | 10  | 5                                 | 15    |
| <b>Phys/Health Ed/Recreation</b>   |   |                                   |       |
| Total applicants (first choice)  | 20  | 4                                 | 24    |
| Total registrants (first choice)   | 3   | 0                                 | 3     |
| Total applications (all choices)   | 97  | 18                                | 115   |
| Total registrants (all choices)  | 6   | 1                                 | 7     |
| <b>Household Science</b>   |   |                                   |       |
| Total applicants (first choice)  | 78  | 57                                | 135   |
| Total registrants (first choice)   | 37  | 11                                | 48    |
| Total applications (all choices)   | 314   | 126                               | 440   |
| Total registrants (all choices)  | 82  | 24                                | 106   |
| <b>Other Degrees</b>   |   |                                   |       |
| Total applicants (first choice)  | 10  | 6                                 | 33    |
| Total registrants (first choice)   | 4   | 0                                 | 4     |
| Total applications (all choices)   | 85  | 14                                | 99    |
| Total registrants (all choices)  | 10  | 2                                 | 12    |
| <b>Preliminary Year</b>  |   |                                   |       |
| Total applicants (first choice)  | 2   | 1                                 | 3     |
| Total registrants (first choice)   | 0   | 0                                 | 0     |
| Total applications (all choices)   | 23  | 3                                 | 26    |
| Total registrants (all choices)  | 0   | 0                                 | 0     |

Source: OUAC

## B2. Program Undergraduate Admission Requirements

### Program Undergraduate Admission Requirements

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements: <http://www.electronicinfo.ca>

## B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2011

### Secondary School Averages of Full-Time, First Year Students, Fall 2011

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

| Program             | Percent who received an entering average of 95%+ | Percent who received an entering average between 90% and 94% | Percent who received an entering average between 85% and 89% | Percent who received an entering average between 80% and 84% | Percent who received an entering average between 75% and 79% | Percent who received an entering average between 70% and 74% | Percent who received an entering average below 70% | Overall average |
|---------------------|--|--|--|--|--|--|--|-----------------|
| Arts                | 1.1%   | 9.2%   | 21.8%  | 41.4%  | 21.8%  | 4.6%   | 0.0%   | 82.9%           |
| Business & Commerce | 0.0%   | 22.2%  | 11.1%  | 33.3%  | 33.3%  | 0.0%   | 0.0%   | 83.2%           |
| Physical Education  | 0.0%   | 16.7%  | 83.3%  | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 87.3%           |
| Household Science   | 0.0%   | 11.0%  | 29.3%  | 42.7%  | 15.9%  | 1.2%   | 0.0%   | 83.5%           |
| Other Degrees       | 0.0%   | 20.0%  | 40.0%  | 40.0%  | 0.0%   | 0.0%   | 0.0%   | 85.9%           |
| Overall             | 0.5%   | 11.3%  | 27.3%  | 40.2%  | 18.0%  | 2.6%   | 0.0%   | 83.5%           |

## B4. Application Fees

### Application Fees

The following chart shows 2013-14 application fees charged by OUAC.

|                                 | 101 Secondary School | 105 Non-Secondary |
|---------------------------------|----------------------|-------------------|
| Application                     | \$130.00             | \$135.00          |
| Additional choices              | \$44.00              | \$44.00           |
| Application (if outside Canada) | \$140.00             | \$145.00          |



Source: Individual Institutions

## D1 - Library Collections

| Library Collections   |                    |
|---|--------------------|
| The following are the number of holdings in 2009-10 for each of the following categories. |                    |
| Material  | Number of Holdings |
| Monograph Volumes - Print   | 57,385             |
| Monograph Volumes - Electronic  | 106                |
| Microform units   | 0                  |
| Government Documents (not counted elsewhere)  | 0                  |
| Manuscripts and Archives (linear metres)  | 0                  |
| Printed Music Scores  | 0                  |
| Cartographic Materials  | 9                  |
| Graphic Materials   | 1                  |
| Audio Materials   | 12                 |
| Film & Video Materials  | 833                |
| Serials - Print & Microform   | 2,929              |
| Serials - Electronic  | 32                 |

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <http://spotdocs.scholarsportal.info/display/sp/home>. Source: OCUL.

## **E1. Residence of First-Time, First Year Students in Previous Year**

### **Residence of First-Time, First Year Students in Previous Year**

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2011 by where they resided in the previous year. Based on home address.

|                             |        |
|-----------------------------|--------|
| Percent from Ontario        | 93.58% |
| Percent from Rest of Canada | 1.51%  |
| Percent from outside Canada | 4.91%  |

Source: OUAC

## **E2. Percentage of full-time undergraduate students who live on campus, Fall 2011**

### **E2. Percentage of full-time undergraduate students who live on campus, Fall 2011:**

% of Students who live on campus

|                     |        |
|---------------------|--------|
| First Year          | 40.75% |
| Total Undergraduate | 15.63% |

## **E3. Extracurricular Activities Offered**

### **Extracurricular Activities Offered**

A large number of extracurricular activities are offered. The following link is provided.

[http://www.brescia.uwo.ca/campus\\_life/](http://www.brescia.uwo.ca/campus_life/)

## **E4. Housing**

### **Housing**

The mix and variety of housing, including residence guarantee information is provided in the following link:

[http://www.brescia.uwo.ca/campus\\_life/residence/index.html](http://www.brescia.uwo.ca/campus_life/residence/index.html)

Source: Individual Institutions.

## **F1a – Results from the NSSE (National Survey of Student Engagement) 2011 – Evaluation**

### **Results from the NSSE (National Survey of Student Engagement) 2011 - Evaluation**

How would you evaluate your entire educational experience at this institution?

| <b>Year</b>        | <b>Excellent</b> | <b>Good</b> | <b>Fair</b> | <b>Poor</b> |
|--------------------|------------------|-------------|-------------|-------------|
| <b>First Year</b>  | 40.00%           | 44.00%      | 11.00%      | 5.00%       |
| <b>Senior Year</b> | 63.00%           | 33.00%      | 4.00%       | 0.00%       |

## **F1b – Results from the NSSE (National Survey of Student Engagement) 2011 - Would Repeat**

### **Results from the NSSE (National Survey of Student Engagement) 2011 - Would Repeat**

If you could start over again, would you go to the same institution you are now attending?

| <b>Year</b>        | <b>Definitely Yes</b> | <b>Probably Yes</b> | <b>Probably No</b> | <b>Definitely No</b> |
|--------------------|-----------------------|---------------------|--------------------|----------------------|
| <b>First Year</b>  | 40.00%                | 39.00%              | 16.00%             | 4.00%                |
| <b>Senior Year</b> | 58.00%                | 36.00%              | 5.00%              | 1.00%                |

## **F2a – Results from the CGPSS (Canadian Graduate Professional Student Survey) 2010 Survey**

### **Results from the CGPSS (Canadian Graduate Professional Student Survey) 2013 Survey**

Would recommend or select same university?

Note: Brescia did not participate in the CGPSS.

## **G1. First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2012-13**

| <b>First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2012-13</b> |            |               |
|---|------------|---------------|
|   | Domestic   | International |
| Tuition Fees  | \$5,633.00 | \$18,113.00   |
| Ancillary Fees  | \$1,278.61 | \$1,278.61    |
| Room and Board (on campus)  | \$7,682.00 | \$7,682.00    |
| Room only (on-campus)   | NA         | NA            |
| Board only (on-campus meal plan)  | NA         | NA            |
| Books and Supplies  | \$1,500.00 | \$1,500.00    |
| Transportation (off-campus)   | \$700.00   | \$700.00      |
| Other Expenses *  | \$2,550.00 | \$3,434.00    |

NOTE: These expenses are for the full 2012-13 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use). Costs vary by program. For further information: [http://brescia.uwo.ca/tuition\\_scholarships/](http://brescia.uwo.ca/tuition_scholarships/). Source: COU and institutions.

## **G2 – First Year Domestic Tuition and Ancillary Fees by Program, 2012-13**

| <b>First Year Domestic Tuition and Ancillary Fees by Program, 2012-13</b> |              |                |            |
|---|--------------|----------------|------------|
| Program Name  | Tuition Fees | Ancillary Fees | Total Fees |
| Arts and Science  | \$5,633.00   | \$1,278.61     | \$6,911.61 |
| Household & Food Science  | \$5,633.00   | \$1,278.61     | \$6,911.61 |
| Physical & Health Educ./Kinesiology                                       | \$5,633.00   | \$1,278.61     | \$6,911.61 |
| Business & Commerce   | \$5,633.00   | \$1,278.61     | \$6,911.61 |

## H1- Number of instructional faculty members (excluding clinicians) in each category for Fall 2011

| Number of instructional faculty members (excluding clinicians) in each category for Fall 2011 |           |                 |                  |
|---|-----------|-----------------|------------------|
|   | Full-Time | Part-Time (FTE) | Total FTEs (est) |
| Total number of instructional faculty   | 35        | 25.4            | 60.4             |
| Total number who are women  | 24        | 21.2            | 44.2             |
| Total number with doctorate, first professional, or other terminal degree                     | 33        | 7               | 40               |

## H2a – Undergraduate Class Size by Year Level (Sections), 2011

| Undergraduate Class Size by Year Level (Sections), 2011 |           |        |           |        |           |        |           |        |
|---|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| Size  | 1st Year  |        | 2nd Year  |        | 3rd Year  |        | 4th Year  |        |
|   | (#)       | (%)    | (#)       | (%)    | (#)       | (%)    | (#)       | (%)    |
| < 30 students   | 23        | 38.98% | 42        | 48.28% | 33        | 60.00% | 28        | 90.32% |
| 30-60 students  | 21        | 35.59% | 39        | 44.83% | 19        | 52.73% | 3         | 9.68%  |
| 61-100 students   | 15        | 25.42% | 6         | 6.90%  | 3         | 5.45%  | 0         | 0.00%  |
| 101-250 students  | 0         | 0.00%  | 0         | 0.00%  | 0         | 0.00%  | 0         | 0.00%  |
| 251+ students   | 0         | 0.00%  | 0         | 0.00%  | 0         | 0.00%  | 0         | 0.00%  |
| <b>TOTAL</b>  | <b>59</b> |        | <b>87</b> |        | <b>55</b> |        | <b>31</b> |        |

## H2b – Undergraduate Class Size by Year Level (Sub Sections), 2011

| H2b - Undergraduate Class Size by Year Level (Sub Sections), 2011 |           |        |           |        |           |        |           |        |
|---|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| Size  | 1st Year  |        | 2nd Year  |        | 3rd Year  |        | 4th Year  |        |
|   | (#)       | (%)    | (#)       | (%)    | (#)       | (%)    | (#)       | (%)    |
| < 20 students   | 11        | 18.64% | 30        | 34.48% | 24        | 43.64% | 22        | 70.97% |
| 20-40 students  | 20        | 33.90% | 24        | 27.59% | 20        | 36.36% | 9         | 29.03% |
| 41+ students  | 27        | 45.76% | 33        | 37.93% | 11        | 20.00% | 0         | 0.00%  |
| <b>TOTAL</b>  | <b>59</b> |        | <b>87</b> |        | <b>55</b> |        | <b>31</b> |        |

Source: Individual Institutions

## I1 - Revenue for the Fiscal Year Ended April 30, 2011

| Revenue for the Fiscal Year Ended April 30, 2011 |               |          |               |              |                       |                           |          |          |           |                        |           |
|--|---------------|----------|---------------|--------------|-----------------------|---------------------------|----------|----------|-----------|------------------------|-----------|
| Revenue Type                                     | Operating     | Other NC | Subtotal      | Ancillary    | Entities Consolidated | Entities Not Consolidated | Subtotal | Trust    | Capital   | Total Expendable Funds | Endowment |
| i) Basic Formula Grant                           | 5,257         | 0        | 5,257         | 0            | 0                     | 0                         | 0        | 0        | 0         | 5,257                  | 0         |
| ii) Non-Formula Grant                            |               |          |               |              |                       |                           |          |          |           |                        |           |
| iii) Other MTCU Grants and Contracts             | 1,073         | 0        | 1,073         | 0            | 2                     | 0                         | 2        | 0        | 90        | 1,165                  | 66        |
| b) Other Ontario Government Grants and Contracts | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| Total Ontario Grants and Contracts               | 6,330         | 0        | 6,330         | 0            | 2                     | 0                         | 2        | 0        | 90        | 6,442                  | 66        |
| c) Federal                                       | 2             | 0        | 3             | 0            | 2                     | 0                         | 2        | 0        | 0         | 3                      | 0         |
| d) Municipal                                     | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| e) Other Provinces                               | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| f) Foreign                                       | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| a) Tuition Fees                                  | 6,402         | 1        | 6,403         | 0            | 0                     | 0                         | 0        | 0        | 0         | 6,403                  | 0         |
| b) Miscellaneous Fees                            | 446           | 0        | 446           | 0            | 0                     | 0                         | 0        | 0        | 0         | 446                    | 0         |
| Borrowings                                       | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| Donations and Non-Govt. Grants & Contracts       | 43            | 0        | 43            | 0            | 0                     | 0                         | 0        | 0        | 0         | 43                     | 0         |
| Sales of Services and Products                   | 0             | 0        | 0             | 1,693        | 0                     | 0                         | 0        | 0        | 0         | 1,693                  | 0         |
| a) Endowment                                     | 0             | 0        | 0             | 0            | 0                     | 0                         | 0        | 0        | 0         | 0                      | 0         |
| b) Other Investment Income                       | 89            | 0        | 89            | 0            | 0                     | 0                         | 0        | 0        | 0         | 89                     | 0         |
| Miscellaneous                                    | 299           | 0        | 299           | 0            | 0                     | 0                         | 0        | 0        | 0         | 299                    | 0         |
| <b>TOTAL</b>                                     | <b>13,611</b> | <b>1</b> | <b>13,612</b> | <b>1,693</b> | <b>4</b>              | <b>0</b>                  | <b>4</b> | <b>0</b> | <b>90</b> | <b>15,399</b>          | <b>66</b> |

## I2 - Expenses for the Fiscal Year Ended April 30, 2011

### Expenses for the Fiscal Year Ended April 30, 2012

| #         | Expense Type                       | Operating | Other NC | Subtotal | Ancillary | Entities Consolidated | Entities Not Consolidated | Subtotal | Trust | Capital | Total |
|-----------|------------------------------------|-----------|----------|----------|-----------|-----------------------|---------------------------|----------|-------|---------|-------|
| <b>1</b>  | Salaries and Wages                 |           |          |          |           |                       |                           |          |       |         |       |
|           | i) Academic Ranks                  | 4,725     | 0        | 4,725    | 0         | 0                     | 0                         | 0        | 0     | 0       | 4,725 |
|           | ii) Other Instruction and Research | 0         | 0        | 0        | 0         | 0                     | 0                         | 0        | 0     | 0       | 0     |
|           | iii) Other Salaries & Wages        | 3,224     | 0        | 3,224    | 363       | 0                     | 0                         | 0        | 0     | 0       | 3,587 |
|           | Total Salaries and Wages           | 7,949     | 0        | 7,949    | 363       | 0                     | 0                         | 0        | 0     | 0       | 8,312 |
| <b>2</b>  | Employee Benefits                  | 1,375     | 0        | 1,375    | 37        | 0                     | 0                         | 0        | 0     | 0       | 1,412 |
|           | Total Salaries and Benefits        | 9,324     | 0        | 9,324    | 400       | 0                     | 0                         | 0        | 0     | 0       | 9,724 |
| <b>3</b>  | Library Acquisitions               | 95        | 0        | 95       | 0         | 0                     | 0                         | 0        | 0     | 0       | 95    |
| <b>4</b>  | Equipment and Furniture Purchases  | 25        | 0        | 25       | 8         | 0                     | 0                         | 0        | 0     | 155     | 188   |
| <b>5</b>  | Equipment Rental and Maintenance   | 2         | 0        | 2        | 0         | 0                     | 0                         | 0        | 0     | 0       | 2     |
| <b>6</b>  | Printing and Duplicating           | 214       | 0        | 214      | 0         | 0                     | 0                         | 0        | 0     | 0       | 214   |
| <b>7</b>  | Materials and Supplies             | 107       | 0        | 107      | 10        | 0                     | 0                         | 0        | 0     | 0       | 117   |
| <b>8</b>  | Communications                     | 140       | 0        | 140      | 0         | 0                     | 0                         | 0        | 0     | 0       | 140   |
| <b>9</b>  | Professional Fees                  | 386       | 0        | 386      | 0         | 0                     | 0                         | 0        | 0     | 0       | 386   |
| <b>10</b> | Costs of Goods Sold                | 0         | 0        | 0        | 319       | 0                     | 0                         | 0        | 0     | 0       | 319   |
| <b>11</b> | Travel                             | 170       | 0        | 170      | 14        | 0                     | 0                         | 0        | 0     | 0       | 184   |
| <b>12</b> | Utilities                          | 250       | 0        | 250      | 0         | 0                     | 0                         | 0        | 0     | 0       | 250   |
| <b>13</b> | Renovations and                    | 149       | 0        | 149      | 0         | 0                     | 0                         | 0        | 0     | 105     | 389   |

|    |                                  |               |          |               |            |          |          |          |          |            |               |
|----|----------------------------------|---------------|----------|---------------|------------|----------|----------|----------|----------|------------|---------------|
|    | Alterations                      |               |          |               |            |          |          |          |          |            |               |
| 14 | Externally Contracted Services   | 1,341         | 0        | 1,341         | 40         | 0        | 0        | 0        | 0        | 0          | 1,381         |
| 15 | Scholarships, Bursaries, etc.    | 822           | 0        | 822           | 0          | 0        | 0        | 0        | 0        | 0          | 822           |
| 16 | Debt Repayments                  | 0             | 0        | 0             | 0          | 0        | 0        | 0        | 0        | 0          | 0             |
| 17 | Interest                         | 0             | 0        | 0             | 0          | 0        | 0        | 0        | 0        | 0          | 0             |
| 18 | Building, Land and Site Services | 101           | 0        | 101           | 0          | 0        | 0        | 0        | 0        | 0          | 101           |
| 19 | Other Operational Expenditures   | 1,068         | 0        | 1,068         | 8          | 0        | 0        | 0        | 0        | 0          | 1,076         |
| 20 | Internal Cost Allocations        | 0             | 0        | 0             | 0          | 0        | 0        | 0        | 0        | 0          | 0             |
| 21 | External Cost Recoveries         | 0             | 0        | 0             | 0          | 0        | 0        | 0        | 0        | 0          | 0             |
|    | <b>TOTAL</b>                     | <b>14,194</b> | <b>0</b> | <b>14,194</b> | <b>799</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>395</b> | <b>15,388</b> |

Provide a link to your institution's financial statements: <http://www.brescia.uwo.ca/pdf/financial/13-aprfs-Brescia-University-College-FINAL.pdf>. Source: COU. COFO-UO Financial Report.

## J1 - Research Awards, by Granting Council, 2011-12

### Research Awards, by Granting Council, 2011-12

| Council  | # Awards | Funding (\$) |
|--|----------|--------------|
| Social Sciences and Humanities Research Council of Canada (SSHRC)  | 0        | \$0,000      |
| Natural Science and Engineering Research Council of Canada (NSERC) | 0        | \$0,000      |
| Canadian Institutes of Health Research (CIHR)                      | 0        | \$0,000      |

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

- SSHRC: Excludes Indirect costs.
- NSERC: Grants and Scholarships by University/College.
- CIHR: CIHR Funding Database. Funding Type: All.

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

## K1. Academic Plans

### Academic Plans

The following is a link to the university's academic plans.

[http://www.brescia.uwo.ca/about/strategic\\_plan/index.html](http://www.brescia.uwo.ca/about/strategic_plan/index.html)

## K2 - Key Performance Indicators, Employment Rate of 2019 Graduates in Undergraduate Program

### Key Performance Indicators, Employment Rate of 2010 Graduates in Undergraduate Programs

| Program                  | Employment Rate (2 years) | Employment Rate (6 months) |
|--------------------------|---------------------------|----------------------------|
| Business & Commerce      | 96.02%                    | 87.17%                     |
| Food Science & Nutrition | 96.23%                    | 91.89%                     |
| Humanities               | 95.24%                    | 88.14%                     |
| Social Science           | 90.65%                    | 86.35%                     |
| <b>OVERALL AVERAGE</b>   | <b>94.17%</b>             | <b>88.23%</b>              |

Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2010 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation. Source: MTCU and Institutions.

## K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year 1 Students

### K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2002, New Year 1 Students

| Program                               | Graduation Rate |
|---------------------------------------|-----------------|
| Business & Commerce                   | 88.00%          |
| Fine & Applied Arts                   | 76.30%          |
| Food Science & Nutrition              | 81.30%          |
| Kinesiology, Recreation & Phys. Educ. | 81.90%          |
| Other Arts & Science                  | 78.80%          |
| <b>Overall Average</b>                | <b>84.40%</b>   |

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2002 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received

a degree (in any program) from the same institution during the most current seven year period (2002 to 2009). Source: MTCU and Institutions.

## **K2A2 – Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students**

| <b>Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students</b> |                           |
|---|---------------------------|
| <b>Type</b>   | <b>Number of Students</b> |
| New full-time year one undergraduate students enrolled in fall 2002                                     | 5,437                     |
| Students reported above who graduated by 2009   | 4,674                     |

Source: MTCU and Institutions

## **K3 – Retention Rates, 2010**

| <b>K3 - Retention Rates, 2011</b> |                       |
|-----------------------------------|-----------------------|
| <b>Year</b>                       | <b>Retention Rate</b> |
| <b>Year 1 to Year 2</b>           | 80.50%                |

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term. This does not include students who transfer to another campus at Western University or its affiliates.

Source: Institution